



# RCAT UPDATE

September 19<sup>th</sup> 2018  
NESHEDA

# MEET THE TEAM



Kirk Fulton, David Wholey, Frank Stitham, Sharon Smith, Jeff Baxter, Kimberly Burke, Andrew Garofalo



# TEAM MASCOT



# OVERVIEW OF CORE SERVICES

- Needs Assessments (PNA's)
- Capital Plan Creation
- Capital Project Management
- New Trainings (Twice Annually)
- Assist With Securing New Outside Funding
- Maintenance Planning
- Force Account Pilot Program
- Bulk Purchasing Initiatives





# LET'S TALK NUMBERS



## FY19 Project Counts NE Region

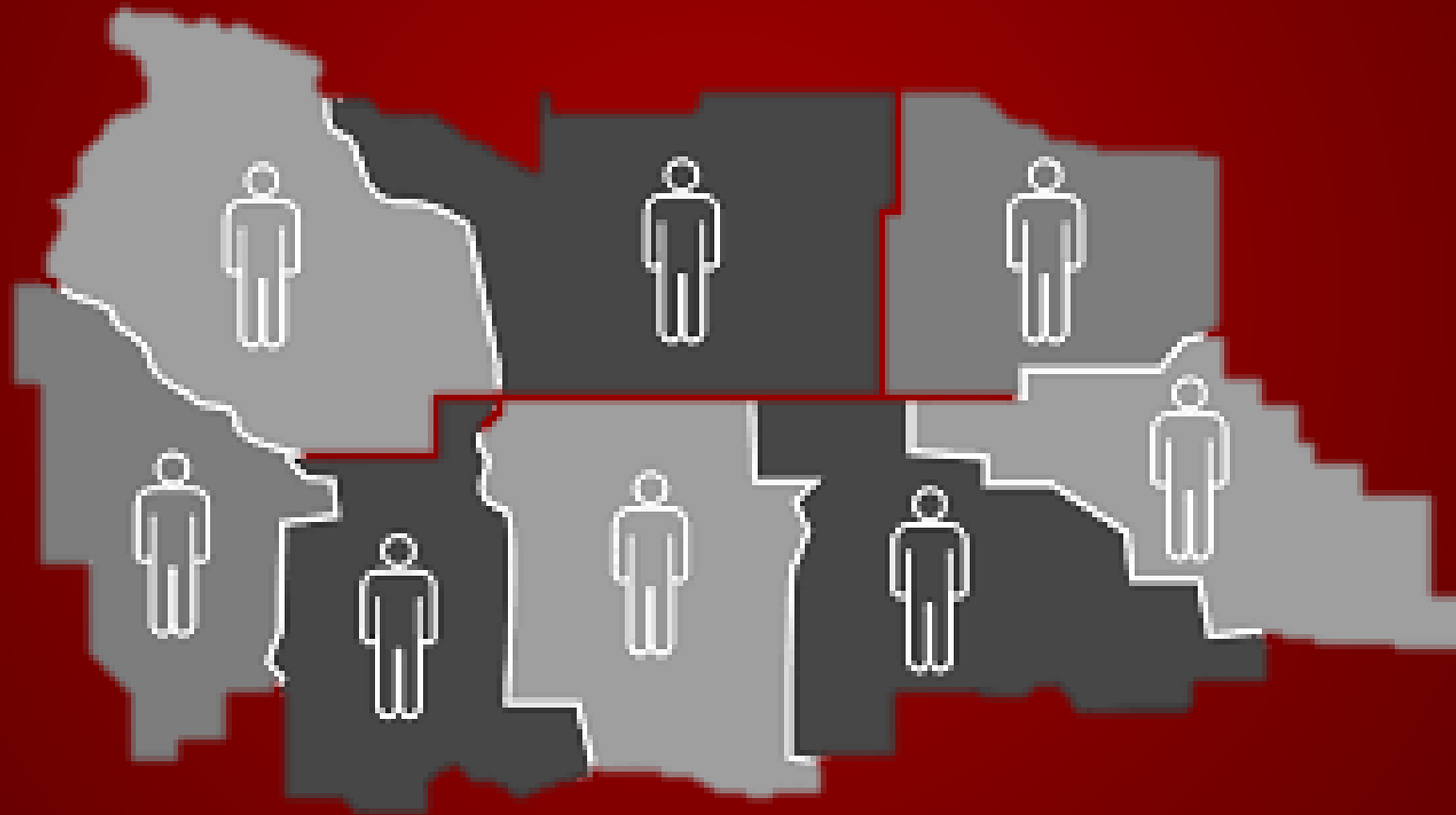
LHAS	Project Count < \$10K	\$10K- 50K	\$50K- \$100K	\$100- 500K	\$500K+	Total Projects
58	140	113	58	97	11	419

## Current NE RCAT LHAs By Fiscal Year End

June 30	Sept 30	Dec 31	March 30	Total
22	13	14	9	58



# LET'S TALK TERRITORIES



# NE RCAT Project Manager Assignments

<b>Jeff Baxter</b>	<b>David Wholey</b>	<b>Andrew Garofalo</b>	<b>Frank Stitham</b>
<b>15 LHA's / 1,643 Units</b>	<b>14 LHA's / 1,777 Units</b>	<b>14 LHA's / 1,951 Units</b>	<b>13 LHA's / 2,249 Units</b>
ACTON	AMESBURY	BELMONT	DEDHAM
AYER	ESSEX	BURLINGTON	HOLLISTON
BEDFORD	GEORGETOWN	DANVERS	HOPKINTON
BILLERICA	GROVELAND	LYNNFIELD	MARLBOROUGH
CONCORD	HAMILTON	METHUEN	MENDON
GROTON	HAVERHILL	MIDDLETON	MILFORD
HUDSON	IPSWICH	NAHANT	MILTON
LITTLETON	MANCHESTER	NEWTON	NATICK
MALDEN	MERRIMAC	NORTH ANDOVER	NEEDHAM
MAYNARD	NEWBURYPORT	NORTH READING	NORTHBOROUGH
PEPPERELL	ROCKPORT	ROWLEY	SOUTHBOROUGH
READING	SALISBURY	SWAMPSCOTT	WELLESLEY
TYNGSBOROUGH	TOPSFIELD	WILMINGTON	WESTBOROUGH
WENHAM	WEST NEWBURY	WINCHESTER	
WESTFORD			







# NEW BUSINESS



# NEW NE RCAT WEBSITE



<http://www.rcatnortheast.com/Home.aspx>

# NEW FOR FY19 (YEAR 4)

- Cap Hub
- Verizon / Lean ACM
- Template Ch.149 Service Contracts
- CIP Reform







QUESTIONS